



Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A	0.0000	0.0000	510878714.0000	0.0000	510878684.0000	0.0000	30.0000	0.0000	0.0000	0.0000	7804342.4300
TOWER A BASEMENT	0.0000	0.0000	47690371.0000	0.0000	47690371.0000	0.0000	0.0000	0.0000	0.0000	0.0000	375028.5000
TOWER A BASEMENT CIVIL WORK	0.0000	0.0000	38395288.0000	0.0000	0.0000	0.0000	38020260.5000	0.0000	375027.5000	0.0000	375027.5000
TOWER A BASEMENT FINISHING WORK	0.0000	0.0000	7287013.0000	0.0000	0.0000	0.0000	7287013.0000	0.0000	0.0000	0.0000	0.0000
TOWER A BASEMENT COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	0.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	1.0000
TOWER A GROUND FLOOR	0.0000	0.0000	20490371.0000	0.0000	20490371.0000	0.0000	0.0000	0.0000	0.0000	0.0000	719857.3500
TOWER A GROUND FLOOR CIVIL WORK	0.0000	0.0000	11195288.0000	0.0000	0.0000	0.0000	10475553.0900	0.0000	719734.9100	0.0000	719734.9100
TOWER A GROUND FLOOR FINISHING WORK	0.0000	0.0000	7287013.0000	0.0000	0.0000	0.0000	7287013.0000	0.0000	0.0000	0.0000	0.0000
TOWER A GROUND FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	0.0000	0.0000	2007947.5600	0.0000	122.4400	0.0000	122.4400
TOWER A 1ST FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	599626.5000
TOWER A 1ST FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9132525.5600	0.0000	562762.4400	0.0000	562762.4400
TOWER A 101	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 101 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 101 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 101 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 101 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 101 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 101 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 101 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 101 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 101 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 102	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 102 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 102 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 102 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 102 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 102 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 102 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 102 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 102 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 102 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 103	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 103 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 103 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 103 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 103 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 103 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 103 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 103 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 103 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 103 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 104	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 104 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 104 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 104 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 104 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 104 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 104 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 104 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 104 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 104 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1ST FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER A 1ST FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER A 1ST FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1ST FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1ST FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1ST FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 2ND FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	384862.2400
TOWER A 2ND FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9347289.8200	0.0000	347998.1800	0.0000	347998.1800
TOWER A 201	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 201 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 201 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 201 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 201 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 201 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 201 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 201 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 201 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 201 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 202	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 202 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 202 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 202 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 202 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 202 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 202 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 202 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 202 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 202 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 203	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 203 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 203 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 203 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 203 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 203 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 203 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 203 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 203 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 203 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 204	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 204 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 204 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 204 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 204 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 204 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 204 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 204 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 204 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 204 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 2ND FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER A 2ND FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER A 2ND FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 2ND FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 2ND FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 2ND FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 3RD FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	761636.8600
TOWER A 3RD FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	8970515.2000	0.0000	724772.8000	0.0000	724772.8000
TOWER A 301	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 301 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 301 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 301 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 301 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 301 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 301 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 301 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 301 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 301 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 302	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 302 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 302 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 302 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 302 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 302 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 302 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 302 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 302 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 302 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 303	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 303 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 303 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 303 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 303 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 303 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 303 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 303 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 303 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 303 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 304	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 304 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 304 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 304 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 304 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 304 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 304 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 304 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 304 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 304 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 3RD FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER A 3RD FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER A 3RD FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 3RD FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 3RD FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 3RD FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 4TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	611546.0000
TOWER A 4TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9120606.0600	0.0000	574681.9400	0.0000	574681.9400
TOWER A 401	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 401 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 401 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 401 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 401 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 401 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 401 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 401 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 401 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 401 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 402	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 402 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 402 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 402 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 402 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 402 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 402 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 402 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 402 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 402 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 403	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 403 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 403 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 403 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 403 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 403 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 403 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 403 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 403 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 403 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 404	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 404 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 404 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 404 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 404 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 404 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 404 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 404 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 404 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 404 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 4TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER A 4TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 4TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 4TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 4TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 4TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 5TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	569341.3600
TOWER A 5TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9162810.7000	0.0000	532477.3000	0.0000	532477.3000
TOWER A 501	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 501 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 501 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 501 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 501 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 501 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 501 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 501 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 501 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 501 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 502	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 502 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 502 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 502 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 502 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 502 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 502 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 502 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 502 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 502 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 503	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 503 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 503 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 503 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 503 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 503 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 503 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 503 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 503 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 503 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 504	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 504 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 504 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 504 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 504 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 504 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 504 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 504 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 504 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 504 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 5TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER A 5TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER A 5TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 5TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 5TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 5TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 6TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	352287.2800
TOWER A 6TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9379864.7800	0.0000	315423.2200	0.0000	315423.2200
TOWER A 601	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 601 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 601 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 601 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 601 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 601 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 601 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 601 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 601 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 601 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 602	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 602 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 602 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 602 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 602 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 602 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 602 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 602 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 602 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 602 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 603	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 603 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 603 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 603 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 603 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 603 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 603 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 603 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 603 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 603 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 604	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 604 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 604 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 604 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 604 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 604 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 604 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 604 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 604 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 604 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 6TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER A 6TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER A 6TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 6TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 6TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 6TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 7TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	357497.8200
TOWER A 7TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9374654.2400	0.0000	320633.7600	0.0000	320633.7600
TOWER A 701	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 701 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 701 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 701 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 701 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 701 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 701 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 701 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 701 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 701 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 702	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 702 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 702 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 702 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 702 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 702 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 702 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 702 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 702 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 702 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 703	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 703 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 703 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 703 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 703 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 703 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 703 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 703 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 703 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 703 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 704	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 704 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 704 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 704 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 704 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 704 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 704 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 704 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 704 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 704 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 7TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER A 7TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER A 7TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 7TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 7TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 7TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 8TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	329413.0800
TOWER A 8TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9402738.9800	0.0000	292549.0200	0.0000	292549.0200
TOWER A 801	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 801 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 801 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 801 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 801 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 801 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 801 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 801 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 801 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 801 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 802	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 802 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 802 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 802 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 802 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 802 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 802 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 802 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 802 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 802 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 803	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 803 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 803 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 803 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 803 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 803 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 803 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 803 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 803 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 803 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 804	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 804 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 804 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 804 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 804 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 804 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 804 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 804 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 804 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 804 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 8TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER A 8TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER A 8TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 8TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 8TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 8TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 9TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	346258.1800
TOWER A 9TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9385893.8800	0.0000	309394.1200	0.0000	309394.1200

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 901	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 901 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 901 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 901 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 901 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 901 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 901 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 901 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 901 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 901 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 902	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 902 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 902 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 902 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 902 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 902 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 902 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 902 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 902 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 902 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 903	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 903 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 903 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 903 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 903 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 903 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 903 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 903 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 903 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 903 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 904	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 904 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 904 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 904 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 904 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 904 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 904 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 904 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 904 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 904 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 9TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER A 9TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER A 9TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 9TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 9TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 9TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 10TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	312268.3800
TOWER A 10TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9419883.6800	0.0000	275404.3200	0.0000	275404.3200
TOWER A 1001	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1001 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1001 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1001 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1001 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1001 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1001 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1001 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1001 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1001 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1002	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1002 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1002 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1002 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1002 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1002 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1002 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1002 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 1002 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1002 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1003	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1003 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1003 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1003 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1003 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1003 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1003 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1003 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1003 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1003 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1004	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1004 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1004 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1004 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1004 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1004 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1004 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1004 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1004 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1004 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 10TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER A 10TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER A 10TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 10TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 10TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 10TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 11TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	308739.7200
TOWER A 11TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9423407.8000	0.0000	271880.2000	0.0000	271880.2000
TOWER A 1101	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 1101 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1101 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1101 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1101 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1101 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1101 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1101 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1101 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1101 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1102	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1102 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1102 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1102 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1102 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1102 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1102 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1102 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1102 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1102 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1103	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1103 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1103 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1103 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1103 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1103 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1103 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1103 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1103 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1103 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1104	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1104 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1104 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 1104 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1104 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1104 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1104 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1104 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1104 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1104 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 11TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 11TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 11TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 11TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 11TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 11TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 12TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	307644.7200
TOWER A 12TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9424502.8000	0.0000	270785.2000	0.0000	270785.2000
TOWER A 1201	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1201 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1201 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1201 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1201 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1201 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1201 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1201 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1201 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1201 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1202	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1202 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1202 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1202 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1202 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 1202 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1202 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1202 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1202 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1202 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1203	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1203 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1203 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1203 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1203 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1203 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1203 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1203 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1203 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1203 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1204	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1204 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1204 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1204 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1204 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1204 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1204 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1204 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1204 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1204 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 12TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 12TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 12TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 12TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 12TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 12TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 13TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	307644.7200
TOWER A 13TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9424502.8000	0.0000	270785.2000	0.0000	270785.2000
TOWER A 1301	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1301 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1301 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1301 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1301 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1301 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1301 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1301 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1301 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1301 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1302	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1302 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1302 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1302 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1302 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1302 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1302 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1302 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1302 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1302 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1303	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1303 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1303 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1303 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1303 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1303 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1303 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1303 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1303 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 1303 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1304	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1304 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1304 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1304 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1304 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1304 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1304 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1304 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1304 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1304 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 13TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 13TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 13TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 13TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 13TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 13TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 14TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	307644.7200
TOWER A 14TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9424502.8000	0.0000	270785.2000	0.0000	270785.2000
TOWER A 1401	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1401 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1401 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1401 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1401 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1401 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1401 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1401 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1401 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1401 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1402	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1402 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 1402 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1402 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1402 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1402 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1402 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1402 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1402 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1402 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1403	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1403 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1403 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1403 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1403 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1403 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1403 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1403 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1403 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1403 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1404	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1404 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1404 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1404 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1404 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1404 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1404 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1404 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1404 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1404 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 14TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 14TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 14TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 14TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 14TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 14TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 15TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	307644.7200
TOWER A 15TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9424502.8000	0.0000	270785.2000	0.0000	270785.2000
TOWER A 1501	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1501 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1501 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1501 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1501 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1501 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1501 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1501 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1501 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1501 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1502	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1502 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1502 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1502 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1502 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1502 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1502 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1502 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1502 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1502 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1503	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1503 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1503 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1503 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1503 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 1503 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1503 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1503 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1503 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1503 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 1504	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9214.8800
TOWER A 1504 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1504 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1504 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1504 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1504 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1504 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1504 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1504 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1504 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER A 15TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 15TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 15TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 15TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 15TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 15TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 16TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	271804.7200
TOWER A 16TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9424502.8000	0.0000	270785.2000	0.0000	270785.2000
TOWER A 1601	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER A 1601 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1601 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1601 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1601 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1601 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1601 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 1601 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1601 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1601 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1602	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER A 1602 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1602 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1602 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1602 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1602 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1602 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1602 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1602 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1602 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1603	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER A 1603 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1603 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1603 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1603 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1603 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1603 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1603 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1603 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1603 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1604	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER A 1604 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1604 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1604 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1604 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1604 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1604 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1604 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1604 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 1604 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 16TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 16TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 16TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 16TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 16TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 16TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 17TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	271804.7200
TOWER A 17TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9424502.8000	0.0000	270785.2000	0.0000	270785.2000
TOWER A 1701	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER A 1701 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1701 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1701 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1701 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1701 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1701 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1701 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1701 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1701 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1702	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER A 1702 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1702 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1702 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1702 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1702 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1702 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1702 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1702 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1702 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1703	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER A 1703 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 1703 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1703 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1703 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1703 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1703 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1703 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1703 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1703 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1704	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER A 1704 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1704 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1704 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1704 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1704 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1704 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1704 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1704 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1704 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 17TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 17TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 17TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 17TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 17TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 17TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 18TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483212.0000	0.0000	7.0000	0.0000	0.0000	0.0000	1019.5200
TOWER A 18TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1801	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER A 1801 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1801 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1801 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 1801 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1801 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1801 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1801 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1801 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1801 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1802	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER A 1802 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1802 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1802 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1802 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1802 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1802 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1802 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1802 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1802 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1803	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER A 1803 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1803 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1803 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1803 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1803 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1803 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1803 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1803 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1803 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1804	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER A 1804 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1804 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1804 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER A 1804 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1804 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER A 1804 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1804 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1804 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 1804 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 18TH FLOOR COMMON WORK	0.0000	0.0000	2008064.0000	0.0000	2008064.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 18TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 18TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 18TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 18TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER A 18TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	827995.0000	0.0000	0.0000	0.0000	827995.0000	0.0000	0.0000	0.0000	0.0000
TOWER A TERRACE	0.0000	0.0000	1000000.0000	0.0000	1000000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER A TERRACE CIVIL WORK	0.0000	0.0000	1000000.0000	0.0000	0.0000	0.0000	1000000.0000	0.0000	0.0000	0.0000	0.0000
TOWER A COMMON WORK	0.0000	0.0000	1000000.0000	0.0000	0.0000	0.0000	9999228.6800	0.0000	771.3200	0.0000	771.3200
TOWER B	0.0000	0.0000	512585712.4000	0.0000	512585682.4000	0.0000	30.0000	0.0000	0.0000	0.0000	8346920.6680
TOWER B BASEMENT	0.0000	0.0000	46490371.0000	0.0000	46490371.0000	0.0000	0.0000	0.0000	0.0000	0.0000	516396.7000
TOWER B BASEMENT CIVIL WORK	0.0000	0.0000	37195288.0000	0.0000	0.0000	0.0000	36678892.3000	0.0000	516395.7000	0.0000	516395.7000
TOWER B BASEMENT FINISHING WORK	0.0000	0.0000	7287013.0000	0.0000	0.0000	0.0000	7287013.0000	0.0000	0.0000	0.0000	0.0000
TOWER B BASEMENT COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	0.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	1.0000
TOWER B GROUND FLOOR	0.0000	0.0000	22490371.0000	0.0000	22490371.0000	0.0000	0.0000	0.0000	0.0000	0.0000	505354.0700
TOWER B GROUND FLOOR CIVIL WORK	0.0000	0.0000	13195288.0000	0.0000	0.0000	0.0000	12690350.3700	0.0000	504937.6300	0.0000	504937.6300
TOWER B GROUND FLOOR FINISHING WORK	0.0000	0.0000	7287013.0000	0.0000	0.0000	0.0000	7287013.0000	0.0000	0.0000	0.0000	0.0000
TOWER B GROUND FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	0.0000	0.0000	2007653.5600	0.0000	416.4400	0.0000	416.4400
TOWER B 1ST FLOOR	0.0000	0.0000	23819320.9700	0.0000	23819319.9700	0.0000	1.0000	0.0000	0.0000	0.0000	671965.2600
TOWER B 1ST FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9133747.9800	0.0000	561540.0200	0.0000	561540.0200
TOWER B 101	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	10566.7000
TOWER B 101 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 101 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371396.4600	0.0000	7.5400	0.0000	7.5400
TOWER B 101 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 101 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	536726.9000	0.0000	1343.1000	0.0000	1343.1000
TOWER B 101 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 101 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 101 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 101 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 101 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 102	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	11304.3000
TOWER B 102 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 102 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371396.4600	0.0000	7.5400	0.0000	7.5400
TOWER B 102 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 102 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	535989.3000	0.0000	2080.7000	0.0000	2080.7000
TOWER B 102 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 102 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 102 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 102 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 102 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 103	0.0000	0.0000	3281066.9700	0.0000	3281066.9700	0.0000	0.0000	0.0000	0.0000	0.0000	70857.8580
TOWER B 103 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 103 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	370490.9600	0.0000	913.0400	0.0000	913.0400
TOWER B 103 ELECTRIC WORK	0.0000	0.0000	340964.9700	0.0000	0.0000	0.0000	340655.2700	0.0000	309.7000	0.0000	309.7000
TOWER B 103 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	531902.6820	0.0000	6167.3180	0.0000	6167.3180
TOWER B 103 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 103 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 103 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 103 HVAC WORK	0.0000	0.0000	447593.0000	0.0000	0.0000	0.0000	397304.8000	0.0000	50288.2000	0.0000	50288.2000
TOWER B 103 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	686820.4000	0.0000	13179.6000	0.0000	13179.6000
TOWER B 104	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	16326.7000
TOWER B 104 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 104 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371396.4600	0.0000	7.5400	0.0000	7.5400
TOWER B 104 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 104 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	536726.9000	0.0000	1343.1000	0.0000	1343.1000
TOWER B 104 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 104 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 104 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 104 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 104 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	685280.0000	0.0000	14720.0000	0.0000	14720.0000
TOWER B 1ST FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	1369.6820
TOWER B 1ST FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 1ST FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	863630.8580	0.0000	1365.1420	0.0000	1365.1420
TOWER B 1ST FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1ST FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1ST FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 2ND FLOOR	0.0000	0.0000	23554115.4300	0.0000	23554114.4300	0.0000	1.0000	0.0000	0.0000	0.0000	613233.5580
TOWER B 2ND FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9130366.6000	0.0000	564921.4000	0.0000	564921.4000
TOWER B 201	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	10449.1600
TOWER B 201 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 201 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 201 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 201 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	536836.9000	0.0000	1233.1000	0.0000	1233.1000
TOWER B 201 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 201 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 201 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 201 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 201 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 202	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 202 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 202 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 202 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 202 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 202 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 202 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 202 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 202 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 202 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 203	0.0000	0.0000	3015861.4300	0.0000	3015861.4300	0.0000	0.0000	0.0000	0.0000	0.0000	19426.3380
TOWER B 203 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 203 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	370526.3600	0.0000	877.6400	0.0000	877.6400
TOWER B 203 ELECTRIC WORK	0.0000	0.0000	285759.4300	0.0000	0.0000	0.0000	285521.1900	0.0000	238.2400	0.0000	238.2400
TOWER B 203 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	532940.3220	0.0000	5129.6780	0.0000	5129.6780
TOWER B 203 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 203 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 203 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 203 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 203 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	686820.4000	0.0000	13179.6000	0.0000	13179.6000
TOWER B 204	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 204 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 204 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 204 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 204 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 204 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 204 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 204 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 204 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 204 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 2ND FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER B 2ND FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER B 2ND FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 2ND FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 2ND FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 2ND FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 3RD FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	655557.6200
TOWER B 3RD FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9077470.9000	0.0000	617817.1000	0.0000	617817.1000
TOWER B 301	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 301 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 301 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 301 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 301 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 301 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 301 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 301 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 301 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 301 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 302	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 302 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 302 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 302 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 302 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 302 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 302 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 302 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 302 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 302 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 303	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	10087.8000
TOWER B 303 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 303 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	370532.2600	0.0000	871.7400	0.0000	871.7400
TOWER B 303 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 303 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 303 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 303 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 303 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 303 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 303 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 304	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 304 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 304 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 304 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 304 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 304 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 304 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 304 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 304 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 304 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 3RD FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER B 3RD FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER B 3RD FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 3RD FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 3RD FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 3RD FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 4TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	707121.9200
TOWER B 4TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9025034.8600	0.0000	670253.1400	0.0000	670253.1400
TOWER B 401	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 401 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 401 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 401 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 401 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 401 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 401 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 401 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 401 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 401 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 402	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 402 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 402 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 402 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 402 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 402 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 402 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 402 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 402 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 402 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 403	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 403 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 403 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 403 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 403 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 403 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 403 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 403 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 403 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 403 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 404	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 404 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 404 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 404 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 404 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 404 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 404 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 404 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 404 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 404 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 4TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER B 4TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER B 4TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 4TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 4TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 4TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 5TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	569534.8800
TOWER B 5TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9162621.9000	0.0000	532666.1000	0.0000	532666.1000
TOWER B 501	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 501 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 501 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 501 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 501 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 501 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 501 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 501 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 501 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 501 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 502	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 502 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 502 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 502 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 502 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 502 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 502 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 502 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 502 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 502 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 503	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 503 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 503 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 503 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 503 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 503 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 503 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 503 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 503 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 503 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 504	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 504 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 504 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 504 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 504 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 504 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 504 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 504 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 504 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 504 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 5TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER B 5TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER B 5TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 5TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 5TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 5TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 6TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	352462.0000
TOWER B 6TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9379694.7800	0.0000	315593.2200	0.0000	315593.2200

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 601	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 601 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 601 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 601 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 601 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 601 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 601 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 601 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 601 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 601 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 602	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 602 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 602 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 602 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 602 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 602 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 602 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 602 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 602 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 602 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 603	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 603 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 603 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 603 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 603 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 603 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 603 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 603 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 603 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 603 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 604	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 604 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 604 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 604 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 604 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 604 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 604 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 604 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 604 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 604 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 6TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER B 6TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER B 6TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 6TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 6TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 6TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 7TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	550531.0000
TOWER B 7TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9181625.7800	0.0000	513662.2200	0.0000	513662.2200
TOWER B 701	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 701 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 701 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 701 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 701 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 701 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 701 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 701 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 701 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 701 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 702	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 702 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 702 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 702 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 702 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 702 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 702 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 702 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 702 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 702 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 703	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 703 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 703 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 703 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 703 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 703 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 703 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 703 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 703 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 703 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 704	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 704 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 704 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 704 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 704 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 704 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 704 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 704 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 704 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 704 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 7TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER B 7TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER B 7TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 7TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 7TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 7TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 8TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	362210.0000
TOWER B 8TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9369946.7800	0.0000	325341.2200	0.0000	325341.2200
TOWER B 801	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 801 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 801 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 801 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 801 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 801 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 801 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 801 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 801 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 801 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 802	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 802 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 802 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 802 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 802 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 802 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 802 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 802 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 802 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 802 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 803	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 803 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 803 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 803 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 803 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 803 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 803 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 803 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 803 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 803 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 804	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 804 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 804 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 804 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 804 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 804 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 804 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 804 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 804 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 804 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 8TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER B 8TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER B 8TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 8TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 8TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 8TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 9TH FLOOR	0.0000	0.0000	23983219.0000	0.0000	23983218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	360313.5400
TOWER B 9TH FLOOR CIVIL WORK	0.0000	0.0000	10195288.0000	0.0000	0.0000	0.0000	9871843.2400	0.0000	323444.7600	0.0000	323444.7600
TOWER B 901	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 901 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 901 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 901 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 901 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 901 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 901 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 901 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 901 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 901 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 902	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 902 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 902 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 902 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 902 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 902 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 902 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 902 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 902 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 902 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 903	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 903 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 903 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 903 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 903 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 903 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 903 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 903 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 903 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 903 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 904	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 904 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 904 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 904 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 904 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 904 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 904 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 904 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 904 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 904 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 9TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER B 9TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER B 9TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 9TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 9TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 9TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 10TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	359975.1000
TOWER B 10TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9372181.6800	0.0000	323106.3200	0.0000	323106.3200
TOWER B 1001	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1001 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1001 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1001 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1001 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1001 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1001 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 1001 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1001 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1001 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1002	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1002 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1002 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1002 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1002 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1002 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1002 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1002 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1002 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1002 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1003	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1003 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1003 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1003 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1003 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1003 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1003 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1003 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1003 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1003 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1004	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1004 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1004 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1004 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1004 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1004 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1004 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1004 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1004 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 1004 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 10TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	4.5400
TOWER B 10TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER B 10TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 10TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 10TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 10TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 11TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	346233.9400
TOWER B 11TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9385918.3000	0.0000	309369.7000	0.0000	309369.7000
TOWER B 1101	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1101 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1101 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1101 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1101 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1101 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1101 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1101 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1101 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1101 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1102	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1102 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1102 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1102 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1102 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1102 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1102 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1102 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1102 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1102 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1103	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1103 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 1103 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1103 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1103 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1103 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1103 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1103 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1103 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1103 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1104	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1104 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1104 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1104 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1104 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1104 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1104 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1104 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1104 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1104 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 11TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 11TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 11TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 11TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 11TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 11TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 12TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	307649.4400
TOWER B 12TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9424502.8000	0.0000	270785.2000	0.0000	270785.2000
TOWER B 1201	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1201 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1201 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1201 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 1201 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1201 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1201 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1201 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1201 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1201 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1202	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1202 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1202 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1202 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1202 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1202 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1202 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1202 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1202 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1202 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1203	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1203 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1203 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1203 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1203 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1203 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1203 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1203 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1203 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1203 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1204	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1204 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1204 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1204 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1204 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1204 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 1204 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1204 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1204 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1204 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 12TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 12TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 12TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 12TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 12TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 12TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 13TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	307649.4400
TOWER B 13TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9424502.8000	0.0000	270785.2000	0.0000	270785.2000
TOWER B 1301	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1301 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1301 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1301 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1301 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1301 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1301 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1301 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1301 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1301 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1302	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1302 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1302 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1302 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1302 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1302 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1302 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1302 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 1302 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1302 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1303	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1303 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1303 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1303 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1303 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1303 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1303 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1303 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1303 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1303 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1304	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1304 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1304 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1304 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1304 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1304 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1304 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1304 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1304 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1304 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 13TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 13TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 13TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 13TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 13TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 13TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 14TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	307649.4400
TOWER B 14TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9424502.8000	0.0000	270785.2000	0.0000	270785.2000
TOWER B 1401	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 1401 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1401 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1401 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1401 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1401 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1401 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1401 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1401 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1401 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1402	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1402 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1402 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1402 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1402 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1402 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1402 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1402 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1402 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1402 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1403	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1403 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1403 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1403 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1403 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1403 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1403 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1403 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1403 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1403 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1404	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1404 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1404 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 1404 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1404 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1404 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1404 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1404 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1404 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1404 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 14TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 14TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 14TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 14TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 14TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 14TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 15TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	307649.4400
TOWER B 15TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9424502.8000	0.0000	270785.2000	0.0000	270785.2000
TOWER B 1501	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1501 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1501 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1501 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1501 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1501 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1501 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1501 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1501 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1501 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1502	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1502 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1502 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1502 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1502 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 1502 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1502 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1502 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1502 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1502 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1503	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1503 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1503 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1503 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1503 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1503 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1503 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1503 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1503 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1503 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 1504	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9216.0600
TOWER B 1504 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1504 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1504 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1504 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1504 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196088.8200	0.0000	1.1800	0.0000	1.1800
TOWER B 1504 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1504 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1504 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1504 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	691040.0000	0.0000	8960.0000	0.0000	8960.0000
TOWER B 15TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 15TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 15TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 15TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 15TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 15TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 16TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	271804.7200
TOWER B 16TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9424502.8000	0.0000	270785.2000	0.0000	270785.2000
TOWER B 1601	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER B 1601 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1601 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1601 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1601 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1601 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1601 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1601 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1601 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1601 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1602	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER B 1602 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1602 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1602 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1602 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1602 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1602 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1602 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1602 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1602 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1603	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER B 1603 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1603 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1603 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1603 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1603 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1603 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1603 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1603 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 1603 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1604	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER B 1604 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1604 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1604 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1604 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1604 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1604 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1604 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1604 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1604 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 16TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 16TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 16TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 16TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 16TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 16TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 17TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	271804.7200
TOWER B 17TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9424502.8000	0.0000	270785.2000	0.0000	270785.2000
TOWER B 1701	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER B 1701 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1701 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1701 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1701 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1701 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1701 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1701 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1701 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1701 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1702	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER B 1702 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 1702 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1702 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1702 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1702 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1702 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1702 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1702 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1702 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1703	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER B 1703 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1703 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1703 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1703 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1703 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1703 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1703 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1703 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1703 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1704	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER B 1704 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1704 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1704 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1704 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1704 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1704 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1704 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1704 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1704 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 17TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 17TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 17TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 17TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 17TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 17TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 18TH FLOOR	0.0000	0.0000	23483219.0000	0.0000	23483218.0000	0.0000	1.0000	0.0000	0.0000	0.0000	1019.5200
TOWER B 18TH FLOOR CIVIL WORK	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	9695288.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1801	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER B 1801 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1801 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1801 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1801 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1801 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1801 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1801 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1801 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1801 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1802	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER B 1802 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1802 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1802 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1802 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1802 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1802 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1802 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1802 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1802 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1803	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER B 1803 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1803 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1803 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1803 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER B 1803 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1803 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1803 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1803 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1803 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1804	0.0000	0.0000	2944965.0000	0.0000	2944965.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.8800
TOWER B 1804 WATERPROOFING WORK	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	300000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1804 PLUMBING WORK	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	371404.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1804 ELECTRIC WORK	0.0000	0.0000	250000.0000	0.0000	0.0000	0.0000	249745.1200	0.0000	254.8800	0.0000	254.8800
TOWER B 1804 FLOORING & DEDO WORK	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	538070.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1804 CARPENTRY WORK	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	196090.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1804 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	264863.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1804 PAINT WORK	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	86945.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1804 HVAC WORK	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	237593.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 1804 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 18TH FLOOR COMMON WORK	0.0000	0.0000	2008070.0000	0.0000	2008069.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 18TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 18TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	864996.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 18TH FLOOR COMMON RAILING WORK	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	176752.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 18TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	122906.0000	0.0000	0.0000	0.0000	0.0000
TOWER B 18TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	828000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B TERRACE	0.0000	0.0000	10000000.0000	0.0000	10000000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER B TERRACE CIVIL WORK	0.0000	0.0000	10000000.0000	0.0000	0.0000	0.0000	10000000.0000	0.0000	0.0000	0.0000	0.0000
TOWER B COMMON WORK	0.0000	0.0000	10000000.0000	0.0000	0.0000	0.0000	9999195.6400	0.0000	804.3600	0.0000	804.3600
TOWER C	0.0000	0.0000	337845290.0000	0.0000	337845288.0000	0.0000	2.0000	0.0000	0.0000	0.0000	5854215.5100
TOWER C BASEMENT	0.0000	0.0000	32187368.0000	0.0000	32187368.0000	0.0000	0.0000	0.0000	0.0000	0.0000	267045.0900
TOWER C BASEMENT CIVIL WORK	0.0000	0.0000	26603641.0000	0.0000	0.0000	0.0000	26336595.9100	0.0000	267045.0900	0.0000	267045.0900
TOWER C BASEMENT FINISHING WORK	0.0000	0.0000	4635871.0000	0.0000	0.0000	0.0000	4635871.0000	0.0000	0.0000	0.0000	0.0000
TOWER C BASEMENT COMMON WORK	0.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000
TOWER C GROUND FLOOR	0.0000	0.0000	12387368.0000	0.0000	12387368.0000	0.0000	0.0000	0.0000	0.0000	0.0000	60047.4400
TOWER C GROUND FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6743594.5600	0.0000	60046.4400	0.0000	60046.4400
TOWER C GROUND FLOOR FINISHING WORK	0.0000	0.0000	4635871.0000	0.0000	0.0000	0.0000	4635871.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C GROUND FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	947855.0000	0.0000	1.0000	0.0000	1.0000
TOWER C 1ST FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	700702.2600
TOWER C 1ST FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6145741.3400	0.0000	657899.6600	0.0000	657899.6600
TOWER C 101	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	21400.8000
TOWER C 101 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 101 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	406469.6800	0.0000	641.3200	0.0000	647.8000
TOWER C 101 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 101 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818077.0000	0.0000	240.0000	0.0000	240.0000
TOWER C 101 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 101 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 101 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 101 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 101 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 102	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	21400.8000
TOWER C 102 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 102 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	406469.6800	0.0000	641.3200	0.0000	647.8000
TOWER C 102 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 102 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818077.0000	0.0000	240.0000	0.0000	240.0000
TOWER C 102 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 102 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 102 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 102 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 102 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 1ST FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000
TOWER C 1ST FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15414.0000	0.0000	1.0000	0.0000	1.0000
TOWER C 1ST FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1ST FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1ST FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1ST FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 2ND FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	664645.5400
TOWER C 2ND FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6180149.7400	0.0000	623491.2600	0.0000	623491.2600
TOWER C 201	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 201 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 201 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 201 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 201 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 201 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 201 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 201 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 201 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 201 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 202	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 202 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 202 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 202 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 202 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 202 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 202 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 202 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 202 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 202 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 2ND FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000
TOWER C 2ND FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15414.0000	0.0000	1.0000	0.0000	1.0000
TOWER C 2ND FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 2ND FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 2ND FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 2ND FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 3RD FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	677469.5700
TOWER C 3RD FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6167325.7100	0.0000	636315.2900	0.0000	636315.2900
TOWER C 301	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 301 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 301 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 301 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 301 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 301 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 301 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 301 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 301 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 301 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 302	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 302 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 302 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 302 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 302 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 302 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 302 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 302 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 302 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 302 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 3RD FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000
TOWER C 3RD FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15414.0000	0.0000	1.0000	0.0000	1.0000
TOWER C 3RD FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 3RD FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 3RD FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 3RD FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 4TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	416816.3500
TOWER C 4TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6427978.9300	0.0000	375662.0700	0.0000	375662.0700
TOWER C 401	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 401 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 401 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 401 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 401 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 401 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 401 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 401 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 401 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 401 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 402	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 402 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 402 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 402 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 402 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 402 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 402 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 402 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 402 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 402 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 4TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000
TOWER C 4TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15414.0000	0.0000	1.0000	0.0000	1.0000
TOWER C 4TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 4TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 4TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 4TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 5TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	484320.1900
TOWER C 5TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6360475.0900	0.0000	443165.9100	0.0000	443165.9100
TOWER C 501	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 501 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 501 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 501 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 501 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 501 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 501 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 501 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 501 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 501 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 502	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 502 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 502 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 502 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 502 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 502 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 502 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 502 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 502 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 502 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 5TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000
TOWER C 5TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15414.0000	0.0000	1.0000	0.0000	1.0000
TOWER C 5TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 5TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 5TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 5TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 6TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	589315.6600
TOWER C 6TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6255483.1600	0.0000	548157.8400	0.0000	548157.8400
TOWER C 601	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 601 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 601 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 601 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 601 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 601 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 601 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 601 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 601 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 601 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 602	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 602 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 602 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 602 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 602 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 602 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 602 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 602 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 602 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 602 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 6TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.5400
TOWER C 6TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER C 6TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 6TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 6TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 6TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 7TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	490984.6600
TOWER C 7TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6353814.1600	0.0000	449826.8400	0.0000	449826.8400
TOWER C 701	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 701 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 701 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 701 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 701 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 701 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 701 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 701 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 701 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 701 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 702	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 702 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 702 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 702 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 702 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 702 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 702 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 702 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 702 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 702 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 7TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.5400
TOWER C 7TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER C 7TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 7TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 7TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 7TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 8TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	487323.7400
TOWER C 8TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6357475.0800	0.0000	446165.9200	0.0000	446165.9200
TOWER C 801	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 801 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 801 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 801 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 801 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 801 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 801 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 801 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 801 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 801 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 802	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 802 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 802 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 802 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 802 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 802 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 802 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 802 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 802 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 802 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 8TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.5400
TOWER C 8TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER C 8TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 8TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 8TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 8TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 9TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	389131.3800

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 9TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6455666.2600	0.0000	347974.7400	0.0000	347974.7400
TOWER C 901	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 901 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 901 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 901 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 901 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 901 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 901 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 901 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 901 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 901 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 902	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 902 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 902 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 902 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 902 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 902 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 902 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 902 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 902 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 902 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 9TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.3600
TOWER C 9TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15411.6400	0.0000	3.3600	0.0000	3.3600
TOWER C 9TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 9TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 9TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 9TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 10TH FLOOR	0.0000	0.0000	15098364.0000	0.0000	15098363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	351518.8500
TOWER C 10TH FLOOR CIVIL WORK	0.0000	0.0000	7303641.0000	0.0000	0.0000	0.0000	6993278.7900	0.0000	310362.2100	0.0000	310362.2100
TOWER C 1001	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 1001 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1001 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 1001 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1001 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1001 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1001 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1001 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1001 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1001 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 1002	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER C 1002 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1002 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1002 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1002 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1002 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1002 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1002 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1002 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1002 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER C 10TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.3600
TOWER C 10TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15411.6400	0.0000	3.3600	0.0000	3.3600
TOWER C 10TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 10TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 10TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 10TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 11TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	49870.4600
TOWER C 11TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6765484.8200	0.0000	38156.1800	0.0000	38156.1800
TOWER C 1101	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER C 1101 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1101 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1101 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1101 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 1101 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1101 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1101 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1101 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1101 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER C 1102	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER C 1102 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1102 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1102 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1102 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1102 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1102 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1102 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1102 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1102 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER C 11TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000
TOWER C 11TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15414.0000	0.0000	1.0000	0.0000	1.0000
TOWER C 11TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 11TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 11TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 11TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 12TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	49431.4600
TOWER C 12TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6765923.8200	0.0000	37717.1800	0.0000	37717.1800
TOWER C 1201	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER C 1201 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1201 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1201 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1201 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1201 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1201 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 1201 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1201 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1201 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER C 1202	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER C 1202 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1202 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1202 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1202 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1202 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1202 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1202 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1202 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1202 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER C 12TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000
TOWER C 12TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15414.0000	0.0000	1.0000	0.0000	1.0000
TOWER C 12TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 12TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 12TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 12TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 13TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	48917.5800
TOWER C 13TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6766436.7000	0.0000	37204.3000	0.0000	37204.3000
TOWER C 1301	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER C 1301 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1301 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1301 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1301 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1301 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1301 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1301 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1301 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 1301 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER C 1302	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER C 1302 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1302 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1302 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1302 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1302 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1302 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1302 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1302 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1302 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER C 13TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 13TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 13TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 13TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 13TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 13TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 14TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	48710.1200
TOWER C 14TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6766644.1600	0.0000	36996.8400	0.0000	36996.8400
TOWER C 1401	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER C 1401 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1401 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1401 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1401 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1401 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1401 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1401 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1401 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1401 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER C 1402	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER C 1402 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 1402 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1402 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1402 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1402 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1402 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1402 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1402 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1402 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER C 14TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 14TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 14TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 14TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 14TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 14TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 15TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	31893.5800
TOWER C 15TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6783460.7000	0.0000	20180.3000	0.0000	20180.3000
TOWER C 1501	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER C 1501 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1501 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1501 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1501 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1501 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1501 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1501 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1501 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1501 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER C 1502	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER C 1502 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1502 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1502 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 1502 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1502 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1502 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1502 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1502 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1502 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER C 15TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 15TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 15TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 15TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 15TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 15TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 16TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	17770.5800
TOWER C 16TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6797583.7000	0.0000	6057.3000	0.0000	6057.3000
TOWER C 1601	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER C 1601 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1601 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1601 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1601 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1601 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1601 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1601 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1601 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1601 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER C 1602	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER C 1602 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1602 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1602 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1602 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1602 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 1602 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1602 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1602 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1602 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER C 16TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 16TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 16TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 16TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 16TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 16TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 17TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	17720.5800
TOWER C 17TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6797603.7000	0.0000	6037.3000	0.0000	6037.3000
TOWER C 1701	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5841.6400
TOWER C 1701 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1701 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1701 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1701 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1701 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1701 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1701 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1701 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1701 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694222.0000	0.0000	5778.0000	0.0000	5778.0000
TOWER C 1702	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5841.6400
TOWER C 1702 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1702 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1702 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1702 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1702 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1702 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1702 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 1702 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1702 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694222.0000	0.0000	5778.0000	0.0000	5778.0000
TOWER C 17TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 17TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 17TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 17TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 17TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 17TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 18TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	10580.4200
TOWER C 18TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6800813.8600	0.0000	2827.1400	0.0000	2827.1400
TOWER C 1801	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3876.6400
TOWER C 1801 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1801 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1801 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1801 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1801 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1801 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1801 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1801 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1801 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	696187.0000	0.0000	3813.0000	0.0000	3813.0000
TOWER C 1802	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3876.6400
TOWER C 1802 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1802 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER C 1802 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1802 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1802 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1802 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1802 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1802 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 1802 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	696187.0000	0.0000	3813.0000	0.0000	3813.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER C 18TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 18TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 18TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 18TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 18TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER C 18TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C TERRACE	0.0000	0.0000	10000000.0000	0.0000	10000000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER C TERRACE CIVIL WORK	0.0000	0.0000	10000000.0000	0.0000	0.0000	0.0000	10000000.0000	0.0000	0.0000	0.0000	0.0000
TOWER C COMMON WORK	0.0000	0.0000	20000000.0000	0.0000	0.0000	0.0000	20000000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D	0.0000	0.0000	347435495.0000	0.0000	332235965.0000	0.0000	15199530.0000	0.0000	0.0000	0.0000	7025859.2166
TOWER D BASEMENT	0.0000	0.0000	26437368.0000	0.0000	26437368.0000	0.0000	0.0000	0.0000	0.0000	0.0000	304123.6000
TOWER D BASEMENT CIVIL WORK	0.0000	0.0000	20853641.0000	0.0000	0.0000	0.0000	20549517.4000	0.0000	304123.6000	0.0000	304123.6000
TOWER D BASEMENT FINISHING WORK	0.0000	0.0000	4635871.0000	0.0000	0.0000	0.0000	4635871.0000	0.0000	0.0000	0.0000	0.0000
TOWER D BASEMENT COMMON WORK	0.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000
TOWER D GROUND FLOOR	0.0000	0.0000	12387368.0000	0.0000	12387368.0000	0.0000	0.0000	0.0000	0.0000	0.0000	300170.7800
TOWER D GROUND FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6503691.8800	0.0000	299949.1200	0.0000	299949.1200
TOWER D GROUND FLOOR FINISHING WORK	0.0000	0.0000	4635871.0000	0.0000	0.0000	0.0000	4635871.0000	0.0000	0.0000	0.0000	0.0000
TOWER D GROUND FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	947634.3400	0.0000	221.6600	0.0000	221.6600
TOWER D 1ST FLOOR	0.0000	0.0000	24539041.0000	0.0000	24539040.0000	0.0000	1.0000	0.0000	0.0000	0.0000	786052.5362
TOWER D 1ST FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6136281.2000	0.0000	667359.8000	0.0000	667359.8000
TOWER D 101	0.0000	0.0000	3318171.0000	0.0000	1776569.0000	0.0000	1541587.0000	0.0000	15.0000	0.0000	4185.3400
TOWER D 101 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	406383.5000	0.0000	727.5000	0.0000	727.5000
TOWER D 101 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	349990.6400	0.0000	9.3600	0.0000	9.3600
TOWER D 101 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	814883.5200	0.0000	3433.4800	0.0000	3433.4800
TOWER D 101 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 101 SH	0.0000	0.0000	9400000.0000	0.0000	0.0000	0.0000	9338457.2570	0.0000	61542.7430	0.0000	61542.7430
TOWER D 102	0.0000	0.0000	3769372.0000	0.0000	3769372.0000	0.0000	0.0000	0.0000	0.0000	0.0000	51012.5204
TOWER D 102 WATERPROOFING WORK	0.0000	0.0000	179738.0000	0.0000	0.0000	0.0000	179723.0000	0.0000	15.0000	0.0000	15.0000
TOWER D 102 PLUMBING WORK	0.0000	0.0000	607111.0000	0.0000	0.0000	0.0000	605931.8800	0.0000	1179.1200	0.0000	1179.1200
TOWER D 102 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	347135.9500	0.0000	2864.0500	0.0000	2864.0500
TOWER D 102 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	806102.9096	0.0000	12214.0904	0.0000	12214.0904
TOWER D 102 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 102 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	400000.0000	0.0000	0.0000	0.0000	400000.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 102 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 102 HVAC WORK	0.0000	0.0000	427970.0000	0.0000	0.0000	0.0000	427648.7600	0.0000	321.2400	0.0000	321.2400
TOWER D 102 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	665580.9800	0.0000	34419.0200	0.0000	34419.0200
TOWER D 1ST FLOOR COMMON WORK	0.0000	0.0000	1247856.0000	0.0000	947856.0000	0.0000	299410.5400	0.0000	589.4600	0.0000	1952.1328
TOWER D 1ST FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER D 1ST FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	384840.5872	0.0000	1353.4128	0.0000	1353.4128
TOWER D 1ST FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1ST FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1ST FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	413995.2800	0.0000	4.7200	0.0000	4.7200
TOWER D 2ND FLOOR	0.0000	0.0000	14798364.0000	0.0000	14798363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	684272.4504
TOWER D 2ND FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6171265.1400	0.0000	632375.8600	0.0000	632375.8600
TOWER D 201	0.0000	0.0000	3523433.0000	0.0000	3523433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	25015.8952
TOWER D 201 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 201 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	406106.0400	0.0000	1004.9600	0.0000	1011.4400
TOWER D 201 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 201 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	815287.2048	0.0000	3029.7952	0.0000	3029.7952
TOWER D 201 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 201 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 201 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 201 HVAC WORK	0.0000	0.0000	427970.0000	0.0000	0.0000	0.0000	427648.7600	0.0000	321.2400	0.0000	321.2400
TOWER D 201 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679346.5800	0.0000	20653.4200	0.0000	20653.4200
TOWER D 202	0.0000	0.0000	3523433.0000	0.0000	3523433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	26834.8552
TOWER D 202 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 202 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	406102.5000	0.0000	1008.5000	0.0000	1014.9800
TOWER D 202 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 202 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	813331.3648	0.0000	4985.6352	0.0000	4985.6352
TOWER D 202 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 202 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 202 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 202 HVAC WORK	0.0000	0.0000	427970.0000	0.0000	0.0000	0.0000	427648.7600	0.0000	321.2400	0.0000	321.2400
TOWER D 202 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 2ND FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	45.8400

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 2ND FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER D 2ND FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386152.7000	0.0000	41.3000	0.0000	41.3000
TOWER D 2ND FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 2ND FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 2ND FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 3RD FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	670510.0600
TOWER D 3RD FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6178886.0400	0.0000	624754.9600	0.0000	624754.9600
TOWER D 301	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	22851.7200
TOWER D 301 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 301 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	406552.1800	0.0000	558.8200	0.0000	558.8200
TOWER D 301 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 301 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	816537.1000	0.0000	1779.9000	0.0000	1779.9000
TOWER D 301 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 301 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 301 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 301 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 301 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 302	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	22898.8400
TOWER D 302 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 302 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	406505.0600	0.0000	605.9400	0.0000	605.9400
TOWER D 302 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 302 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	816537.1000	0.0000	1779.9000	0.0000	1779.9000
TOWER D 302 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 302 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 302 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 302 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 302 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 3RD FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.5400
TOWER D 3RD FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER D 3RD FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 3RD FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 3RD FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 3RD FLOOR ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 4TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	655579.2000
TOWER D 4TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6189938.1800	0.0000	613702.8200	0.0000	613702.8200
TOWER D 401	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER D 401 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 401 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 401 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 401 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 401 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 401 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 401 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 401 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 401 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 402	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	21295.2000
TOWER D 402 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 402 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	406328.8000	0.0000	782.2000	0.0000	782.2000
TOWER D 402 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 402 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 402 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 402 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 402 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 402 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 402 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 4TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.5400
TOWER D 4TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER D 4TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 4TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 4TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 4TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 5TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	662202.0600
TOWER D 5TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6183315.3200	0.0000	620325.6800	0.0000	620325.6800

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 501	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	21295.2000
TOWER D 501 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 501 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	406328.8000	0.0000	782.2000	0.0000	782.2000
TOWER D 501 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 501 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 501 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 501 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 501 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 501 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 501 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 502	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER D 502 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 502 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 502 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 502 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 502 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 502 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 502 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 502 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 502 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 5TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.5400
TOWER D 5TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER D 5TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 5TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 5TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 5TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 6TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	590601.2600
TOWER D 6TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6254197.5600	0.0000	549443.4400	0.0000	549443.4400
TOWER D 601	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER D 601 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 601 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 601 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 601 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 601 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 601 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 601 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 601 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 601 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 602	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER D 602 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 602 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 602 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 602 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 602 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 602 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 602 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 602 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 602 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 6TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.5400
TOWER D 6TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER D 6TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 6TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 6TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 6TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 7TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	596971.2600
TOWER D 7TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6247827.5600	0.0000	555813.4400	0.0000	555813.4400
TOWER D 701	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER D 701 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 701 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 701 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 701 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 701 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 701 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 701 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 701 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 701 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 702	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER D 702 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 702 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 702 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 702 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 702 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 702 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 702 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 702 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 702 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 7TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.5400
TOWER D 7TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER D 7TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 7TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 7TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 7TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 8TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	487504.6600
TOWER D 8TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6357294.1600	0.0000	446346.8400	0.0000	446346.8400
TOWER D 801	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER D 801 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 801 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 801 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 801 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 801 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 801 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 801 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 801 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 801 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 802	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER D 802 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 802 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 802 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 802 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 802 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 802 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 802 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 802 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 802 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 8TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.5400
TOWER D 8TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15410.4600	0.0000	4.5400	0.0000	4.5400
TOWER D 8TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 8TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 8TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 8TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 9TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	490734.6500
TOWER D 9TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6354062.9900	0.0000	449578.0100	0.0000	449578.0100
TOWER D 901	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER D 901 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 901 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 901 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 901 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 901 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 901 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 901 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 901 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 901 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 902	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER D 902 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 902 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 902 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 902 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 902 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 902 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 902 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 902 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 902 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 9TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.3600
TOWER D 9TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15411.6400	0.0000	3.3600	0.0000	3.3600
TOWER D 9TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 9TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 9TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 9TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 10TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	391481.6800
TOWER D 10TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6453315.9600	0.0000	350325.0400	0.0000	350325.0400
TOWER D 1001	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER D 1001 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1001 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1001 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1001 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1001 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1001 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1001 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1001 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1001 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000
TOWER D 1002	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	20576.6400
TOWER D 1002 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1002 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1002 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1002 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1002 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1002 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1002 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1002 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1002 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	679487.0000	0.0000	20513.0000	0.0000	20513.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 10TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.3600
TOWER D 10TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15411.6400	0.0000	3.3600	0.0000	3.3600
TOWER D 10TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 10TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 10TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 10TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 11TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	49965.9000
TOWER D 11TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6765389.3800	0.0000	38251.6200	0.0000	38251.6200
TOWER D 1101	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER D 1101 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1101 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1101 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1101 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1101 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1101 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1101 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1101 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1101 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER D 1102	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER D 1102 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1102 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1102 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1102 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1102 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1102 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1102 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1102 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1102 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER D 11TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000
TOWER D 11TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15414.0000	0.0000	1.0000	0.0000	1.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 11TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 11TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 11TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 11TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 12TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	49431.4600
TOWER D 12TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6765923.8200	0.0000	37717.1800	0.0000	37717.1800
TOWER D 1201	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER D 1201 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1201 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1201 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1201 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1201 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1201 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1201 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1201 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1201 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER D 1202	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER D 1202 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1202 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1202 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1202 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1202 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1202 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1202 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1202 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1202 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER D 12TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000
TOWER D 12TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15414.0000	0.0000	1.0000	0.0000	1.0000
TOWER D 12TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 12TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 12TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 12TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 13TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	48897.5800
TOWER D 13TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6766456.7000	0.0000	37184.3000	0.0000	37184.3000
TOWER D 1301	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER D 1301 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1301 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1301 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1301 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1301 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1301 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1301 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1301 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1301 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER D 1302	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER D 1302 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1302 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1302 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1302 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1302 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1302 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1302 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1302 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1302 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER D 13TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 13TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 13TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 13TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 13TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 13TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 14TH FLOOR	0.0000	0.0000	15098364.0000	0.0000	15098363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	48839.9200
TOWER D 14TH FLOOR CIVIL WORK	0.0000	0.0000	7303641.0000	0.0000	0.0000	0.0000	7266514.3600	0.0000	37126.6400	0.0000	37126.6400
TOWER D 1401	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER D 1401 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1401 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1401 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1401 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1401 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1401 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1401 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1401 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1401 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER D 1402	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER D 1402 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1402 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1402 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1402 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1402 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1402 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1402 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1402 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1402 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER D 14TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 14TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 14TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 14TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 14TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 14TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 15TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	148240.5800
TOWER D 15TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6667113.7000	0.0000	136527.3000	0.0000	136527.3000
TOWER D 1501	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 1501 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1501 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1501 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1501 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1501 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1501 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1501 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1501 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1501 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER D 1502	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER D 1502 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1502 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1502 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1502 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1502 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1502 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1502 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1502 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1502 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER D 15TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 15TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 15TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 15TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 15TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 15TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 16TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	31978.5800
TOWER D 16TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6783375.7000	0.0000	20265.3000	0.0000	20265.3000
TOWER D 1601	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER D 1601 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1601 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 1601 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1601 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1601 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1601 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1601 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1601 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1601 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER D 1602	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5856.6400
TOWER D 1602 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1602 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1602 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1602 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1602 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1602 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1602 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1602 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1602 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694207.0000	0.0000	5793.0000	0.0000	5793.0000
TOWER D 16TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 16TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 16TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 16TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 16TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 16TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 17TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	17720.5800
TOWER D 17TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6797603.7000	0.0000	6037.3000	0.0000	6037.3000
TOWER D 1701	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5841.6400
TOWER D 1701 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1701 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1701 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1701 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 1701 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1701 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1701 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1701 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1701 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694222.0000	0.0000	5778.0000	0.0000	5778.0000
TOWER D 1702	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	5841.6400
TOWER D 1702 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1702 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1702 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1702 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1702 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1702 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1702 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1702 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1702 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	694222.0000	0.0000	5778.0000	0.0000	5778.0000
TOWER D 17TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 17TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 17TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 17TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 17TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 17TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 18TH FLOOR	0.0000	0.0000	14598364.0000	0.0000	14598363.0000	0.0000	1.0000	0.0000	0.0000	0.0000	10580.4200
TOWER D 18TH FLOOR CIVIL WORK	0.0000	0.0000	6803641.0000	0.0000	0.0000	0.0000	6800813.8600	0.0000	2827.1400	0.0000	2827.1400
TOWER D 1801	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3876.6400
TOWER D 1801 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1801 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1801 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1801 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1801 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1801 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
TOWER D 1801 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1801 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1801 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	696187.0000	0.0000	3813.0000	0.0000	3813.0000
TOWER D 1802	0.0000	0.0000	3423433.0000	0.0000	3423433.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3876.6400
TOWER D 1802 WATERPROOFING WORK	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	220000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1802 PLUMBING WORK	0.0000	0.0000	407111.0000	0.0000	0.0000	0.0000	407047.3600	0.0000	63.6400	0.0000	63.6400
TOWER D 1802 ELECTRIC WORK	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	350000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1802 FLOORING & DEDO WORK	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	818317.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1802 CARPENTRY WORK	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	201141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1802 ALUMINIUM DOOR & WINDOW	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	313799.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1802 PAINT WORK	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	85095.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1802 HVAC WORK	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	327970.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 1802 COMMON WORK	0.0000	0.0000	700000.0000	0.0000	0.0000	0.0000	696187.0000	0.0000	3813.0000	0.0000	3813.0000
TOWER D 18TH FLOOR COMMON WORK	0.0000	0.0000	947856.0000	0.0000	947856.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 18TH FLOOR COMMON DEBRISH CHUTE WORK	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	15415.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 18TH FLOOR COMMON FLOORING WORK	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	386194.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 18TH FLOOR COMMON RAILING WORK	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	98141.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 18TH FLOOR COMMON FALSE CEILING WORK	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	34106.0000	0.0000	0.0000	0.0000	0.0000
TOWER D 18TH FLOOR COMMON ELECTRIC WORK	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	414000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D TERRACE	0.0000	0.0000	10000000.0000	0.0000	10000000.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOWER D TERRACE CIVIL WORK	0.0000	0.0000	10000000.0000	0.0000	0.0000	0.0000	10000000.0000	0.0000	0.0000	0.0000	0.0000
TOWER D COMMON WORK	0.0000	0.0000	10000000.0000	0.0000	0.0000	0.0000	10000000.0000	0.0000	0.0000	0.0000	0.0000
CLUB HOUSE	0.0000	0.0000	11629261.2700	0.0000	11629261.2700	0.0000	0.0000	0.0000	0.0000	0.0000	15.0000
CLUB HOUSE FLOORING WORK	0.0000	0.0000	579596.5500	0.0000	0.0000	0.0000	579596.5500	0.0000	0.0000	0.0000	0.0000
CLUB HOUSE EXTERNAL FACADE & WINDOWS WORK	0.0000	0.0000	575000.0000	0.0000	0.0000	0.0000	575000.0000	0.0000	0.0000	0.0000	0.0000
CLUB HOUSE PLUMBING WORK	0.0000	0.0000	172500.0000	0.0000	0.0000	0.0000	172500.0000	0.0000	0.0000	0.0000	0.0000
CLUB HOUSE ELECRCIC WORK	0.0000	0.0000	172500.0000	0.0000	0.0000	0.0000	172500.0000	0.0000	0.0000	0.0000	0.0000
CLUB HOUSE AIR CONDITIONING / HVAC	0.0000	0.0000	624985.9000	0.0000	0.0000	0.0000	624985.9000	0.0000	0.0000	0.0000	0.0000
CLUB HOUSE MISCELLENEOUS	0.0000	0.0000	9504678.8200	0.0000	0.0000	0.0000	9504663.8200	0.0000	15.0000	0.0000	15.0000
INFRA	0.0000	0.0000	58195163.5000	0.0000	58195163.5000	0.0000	0.0000	0.0000	0.0000	0.0000	265004.0000
CONSULTANT CHARGES	0.0000	0.0000	25647581.7500	0.0000	0.0000	0.0000	25382577.7500	0.0000	265004.0000	0.0000	265004.0000
INFRA FIRE FIGHTINGS	0.0000	0.0000	25647581.7500	0.0000	0.0000	0.0000	25647581.7500	0.0000	0.0000	0.0000	0.0000

Budget Entry

Task Name	Built Up	Budget Rate	Budget Amt	BudgetAllocated Rate	Budget Allocated	BudgetUnAlloca ted Rate	Budget UnAllocated	Est Allocated Rate	Est Allocated	Est Rate	Est Amount
INFRA DG SET	0.0000	0.0000	6900000.0000	0.0000	0.0000	0.0000	6900000.0000	0.0000	0.0000	0.0000	0.0000
COMMON WORK	0.0000	0.0000	178499494.6600	0.0000	178499494.6600	0.0000	0.0000	0.0000	0.0000	0.0000	3821252.1900
COMMOMN CIVIL WORK	0.0000	0.0000	22391718.5600	0.0000	0.0000	0.0000	19535734.9500	0.0000	2855983.6100	0.0000	2855983.6100
COMMON WORK ESCLATORS/ELEV	0.0000	0.0000	31447900.0000	0.0000	0.0000	0.0000	31447900.0000	0.0000	0.0000	0.0000	0.0000
COMMON PLUMBING WORK	0.0000	0.0000	8934350.0000	0.0000	0.0000	0.0000	8875498.1400	0.0000	58851.8600	0.0000	58851.8600
COMMON ELECTRIC WORK	0.0000	0.0000	82268520.6000	0.0000	0.0000	0.0000	82264073.0200	0.0000	4447.5800	0.0000	4447.5800
COMMON RAILING WORK	0.0000	0.0000	11551430.3000	0.0000	0.0000	0.0000	11551430.3000	0.0000	0.0000	0.0000	0.0000
COMMON MISC WORK	0.0000	0.0000	21905575.2000	0.0000	0.0000	0.0000	21003607.8600	0.0000	901967.3400	0.0000	901969.1400
SALES & MARKETING	0.0000	0.0000	10000000.0000	0.0000	0.0000	0.0000	9015931.2500	0.0000	984068.7500	0.0000	984068.7500